



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

January 4, 2019

Laura Penman
Eminence Community School Corp #5910
6764 SR 42
Eminence, IN 46125-0135

**Eminence Elementary
Amendment # 1
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Eminence Elementary** has been approved. These funds are authorized for use as of **December 20, 2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability: \$	\$195,650.00
---	---------------------

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Eminence Elementary School		
Person(s) requesting Amendment:	Dustin Adams, Principal		
Phone number and email:	dadams@eminence.k12.in.us		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Options for implementation around developing and increasing teacher and school leader effectiveness; comprehensive instructional reform strategies; creating community-oriented schools; and providing operational flexibility	Models teaching, provides non-evaluative data, collects instructional data, leads PD \$74000	The STEM facilitator funds are moved from Improvement of Instruction to Instruction.	The STEM facilitator is working with students directly in the classrooms along side classroom teachers. Since she is providing direct instruction to students, the funds were moved from improvement of instruction to instruction.
Options for implementation around developing and increasing teacher and school leader effectiveness; comprehensive instructional reform strategies; creating community-oriented schools; and providing operational flexibility	\$10,000 for Parent and Community Outreach Coordinator	\$1500 for Parent and Community Outreach Coordinator	The Parent and Community Outreach Coordinator will decrease the amount of hours due to the overwhelming support from the community during the first semester. The leadership team and teachers will continue to grow partnerships with the school. Remaining funds will be used to hire an RTI coordinator to ensure daily RTI time in the classroom is effective use of instructional time. A Robotics Advisory will also be hired to oversee an elementary Robotics team that will compete and host a robotics meet at the school.

Part 11: 1003g SIG Budget SY 2018-2019

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 54,967.00	\$ 3,600.00	\$ 19,452.00	\$ 720.00				\$ 1,536.00			\$ 80,275.00
21000	Support											\$ -
22100	Improvement of	\$ 18,575.00	\$ 1,440.00	\$ 3,635.00	\$ 288.00	\$ 77,087.00				\$ 5,000.00		\$ 106,025.00
22900	Other Support											\$ -
25191	Refund of											\$ -
26000	Operation & Maintenance											\$ -
27000	Transportation		\$ 3,000.00		\$ 650.00			\$ 2,000.00	\$ 2,200.00			\$ 7,850.00
33000	Community Service Operations		\$ 1,500.00									\$ 1,500.00
60100	Transfers											\$ -
	Column Totals	\$ 73,542.00	\$ 9,540.00	\$ 23,087.00	\$ 1,658.00	\$ 77,087.00	\$ -	\$ 2,000.00	\$ 3,736.00	\$ 5,000.00	\$ -	
											Total Budget	\$ 195,650.00
Indirect Cost:		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
Total after deducting Property:												
Total Available for Indirect Costs:												
Amount of Indirect Cost to be used:												
Grand Total After Indirect Cost:												\$ 195,650.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training;

Supplies	Property: Equipment/ Technology
supplies for STEM units \$1536	K12boost website \$5000
Professional Services	Other Purchase Services (travel, communication)
\$61250 for EES consulting days, \$6000 for principal mentor, \$6000 for external evaluator, \$600 registration fees for STEM/robotics events; \$3237 registration for two day EES summit for 13 teachers at \$249/teacher	\$1800 travel for extended learning (after school and summer) for all students; \$400 for student travel to robotics competition

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-	FTE:	Stipend:	Split Funded:	Additional Funding	Position Description
Kyle Miles	STEM Facilitator	Cert.	1	N	N		Works directly with studentss on STEM activities \$68539
TBD	Parent and Community Outreach Coordinator	Non-cert.	0	Y	N		Works with parents and the community to build relationships to forward our progress of academic success and STEM certification 75 hours/\$20 per hour for a total of \$1500. This is a contracted position and will not receive benefits.

Shannon Fields	Data Facilitator \$5,000	Cert.	0	Y	N		Yearly stipend to lead data meetings with staff and will be conducted outside of contract hours.
TBD	Extended Learning-after school and summer	Cert.	0	Y	N		Provide after school (\$25/hr for 3 teachers for 64 hours) and summer school (3 teachers x 3 week for \$500 per week for all students
TBD	Job-embedded professional development	Cert. and Non-cert.	0	Y	N		Teachers and Instructional Assistants will receive training from EES in STEM best practices. These funds will also pay for substitute teachers. Stipends will be provided outside of contractual hours and subs will be provided during school hours.
TBD	Bus Drivers for Extended Learning	Non-cert.	0	Y	N		\$3,000, Benefits \$600 for bus drivers outside of contract hours for extended learning after school and during the summer
B.Burelson	RTI Coordinator	Cert.	0	Y	N		\$4,200, Certified Benefits \$800 to coordinate daily RTI time for teachers. This position does not work directly with students and will be conducted outside of contract hours.
D.Adams	Robotics Club Advisor	Cert.	0	Y	N		\$2,400, Certified Benefits \$600 to work with students in a Robotics Club that will compete and will be conducted outside of contract hours.